

BASIS Mesa Boosters 2022-2023 Budget

Row Labels	Income	Expenses	Profit (Loss)
EVENTS			
Game Night (k-12)	\$3,000	(\$3,000)	\$0
Donuts with Grownups (k-6)	\$500	(\$1,500)	(\$1,000)
Homecoming (8-12)	\$6,300	(\$3,000)	\$3,300
Halloween/Fall Festival (k-12)	\$13,000	(\$10,000)	\$3,000
Video Game Night (6-8)	\$3,000	(\$3,000)	\$0
Inflatables Fun Friday (k-12)	\$1,500	(\$3,000)	(\$1,500)
Winter Formal (9-12)	\$7,000	(\$3,000)	\$4,000
Glowdance (k-5)	\$3,000	(\$1,500)	\$1,500
Culture Fest (k-12)	\$7,000	(\$10,000)	(\$3,000)
Spring Dance (6-8)	\$3,000	(\$1,500)	\$1,500
Prom (10-12)	\$4,500	(\$3,000)	\$1,500
EVENTS Total	\$51,800	(\$42,500)	\$9,300
FUNDRAISING			
Amazon Smile Rewards	\$1,000		\$1,000
Bank Rewards	\$50		\$50
Frys Rewards	\$1,200		\$1,200
Restaurant Nights	\$1,800		\$1,800
Merchandise	\$7,800	(\$5,000)	\$2,800
Cookie Kits	\$1,000		\$1,000
Nothing Bundt Cake	\$1,000		\$1,000
Sponsorship	\$1,000		\$1,000
Safeway (eScript) Rewards			\$0
FUNDRAISING Total	\$14,850	(\$5,000)	\$9,850
LUNCH			
Fresh Catering Solutions		(\$123,000)	(\$123,000)
Merchant Services	\$134,000		\$134,000
Merchant Services Fees		(\$4,000)	(\$4,000)
LUNCH Total	\$134,000	(\$127,000)	\$7,000
MISCELLANEOUS			
Ambassadors/Pep Assembly			\$0
Snack Table	\$10,000	(\$5,400)	\$4,600
Senior Gifts		(\$500)	(\$500)
Kinder Graduation			\$0
MISCELLANEOUS Total	\$10,000	(\$5,900)	\$4,100
OPERATIONS			
AIM (insurance)		(\$255)	(\$255)
Parent Booster USA		(\$310)	(\$310)
Website Expenses		(\$410)	(\$410)
Supplies		(\$2,000)	(\$2,000)
Sam's Club Membership		(\$110)	(\$110)
Tax Preparation		(\$1,000)	(\$1,000)
Flyers/Promotional Items		(\$2,000)	(\$2,000)
OPERATIONS Total		(\$6,085)	(\$6,085)
TEACHER APPRECIATION			
Appreciation Week		(\$2,000)	(\$2,000)
Teacher BtS Breakfast		(\$500)	(\$500)
Teacher BtS Lunch		(\$875)	(\$875)
Thanksgiving Pies	\$1,200	(\$400)	\$800
Holiday Appreciation		(\$6,000)	(\$6,000)
Holiday Party		(\$1,000)	(\$1,000)
Annual Teacher Fund (ATF)		(\$10,000)	(\$10,000)
TEACHER APPRECIATION Total	\$1,200	(\$20,775)	(\$19,575)
Grand Total	\$211,850	(\$207,260)	\$4,590