

## BASIS Mesa Boosters 2024-2025 Budget

Row Labels	Income	Expenses	Profit (Loss)
<b>EVENTS</b>			
Alta (6th-8th)	\$599		\$599
ATF - Supernova Dash (k-12)	\$12,000	(\$2,000)	\$10,000
AZ Ice (6th-8th)	\$500		\$500
AZ Ice (k-6th)	\$500		\$500
Boo Bash (k-12)	\$12,000	(\$10,000)	\$2,000
Donuts with Grownups (k-4)		(\$500)	(\$500)
Elevate (6th-8th)	\$500		\$500
Sweetheart Dance (k-6)	\$6,000	(\$5,000)	\$1,000
Welcome Back Beach Bash (k-12)	\$6,000	(\$5,000)	\$1,000
<b>EVENTS Total</b>	<b>\$38,099</b>	<b>(\$22,500)</b>	<b>\$15,599</b>
<b>FUNDRAISING</b>			
Kroger Rewards	\$600		\$600
Merchandise	\$9,000	(\$5,000)	\$4,000
Restaurant Fundraisers	\$900		\$900
Snack Table	\$10,000	(\$8,000)	\$2,000
Sponsorship	\$10,000		\$10,000
<b>FUNDRAISING Total</b>	<b>\$30,500</b>	<b>(\$13,000)</b>	<b>\$17,500</b>
<b>LUNCH</b>			
Lunch Squad School Meals		(\$175,000)	(\$175,000)
Merchant Services	\$190,000		\$190,000
Merchant Services Fees		(\$7,200)	(\$7,200)
Supplies		(\$50)	(\$50)
<b>LUNCH Total</b>	<b>\$190,000</b>	<b>(\$182,250)</b>	<b>\$7,750</b>
<b>MISCELLANEOUS</b>			
"Welcome Back to School" signs		(\$180)	(\$180)
Field Day Donation (k-12)		(\$500)	(\$500)
Kinder Donation		(\$200)	(\$200)
Miscellaneous Club Donations		(\$2,000)	(\$2,000)
Seniors Week Donation		(\$500)	(\$500)
Volunteer Appreciation		(\$250)	(\$250)
<b>MISCELLANEOUS Total</b>		<b>(\$3,630)</b>	<b>(\$3,630)</b>
<b>OPERATIONS</b>			
AIM (insurance)		(\$255)	(\$255)
Bank Rewards			\$0
Memberships		(\$400)	(\$400)
Parent Booster USA		(\$350)	(\$350)
Supplies			\$0
Tax Preparation		(\$875)	(\$875)
Websites Expenses - lunch		(\$1,100)	(\$1,100)
Websites Expenses - main		(\$350)	(\$350)
<b>OPERATIONS Total</b>		<b>(\$3,330)</b>	<b>(\$3,330)</b>
<b>TEACHER APPRECIATION</b>			
ATF - Fun Run (k-12)		(\$10,000)	(\$10,000)
Holiday Appreciation Gifts		(\$5,000)	(\$5,000)
Holiday Staff Party		(\$1,000)	(\$1,000)
Teacher Appreciation Week	\$1,000	(\$2,000)	(\$1,000)
Teacher Back to School Breakfast		(\$800)	(\$800)
Teacher Back to School Lunch		(\$800)	(\$800)
Thanksgiving Pies	\$900	(\$300)	\$600
<b>TEACHER APPRECIATION Total</b>	<b>\$1,900</b>	<b>(\$19,900)</b>	<b>(\$18,000)</b>
<b>Grand Total</b>	<b>\$260,499</b>	<b>(\$244,610)</b>	<b>\$15,889</b>